

Consolidated income statement

	Note	2018	of which related parties	2017 Restated (*)	of which related parties
Revenues and other operating income					
Core Business Revenue	30	819,387	700,262	793,205	689,178
Other revenue	30	60,511	21,084	55,476	16,013
Other Income	30	82,765	4,357	75,711	6,157
Total revenues and other operating income		962,663	725,703	924,392	711,348
Costs and other operating charges					
Purchases of goods and changes in inventories	31	(73,927)	-	(78,211)	(8)
Service costs	32	(214,637)	(1,367)	(208,505)	(2,111)
Operating leasing costs	33	(5,526)	(1,828)	(5,922)	(1,730)
Personnel expenses	34	(517,279)	(8)	(497,305)	-
Other costs and operating charges	35	(27,198)	(3,459)	(12,579)	(1,132)
Total costs and other operating charges		(838,567)	(6,662)	(802,522)	(4,981)
Ebitda		124,096		121,870	
Ammortisation, depreciation and write-downs					
Depreciation - Property, plant and equipment	36	(87,216)		(91,414)	
Depreciation - Property, plant and equipment	36	(123,865)		(129,645)	
<i>Plant and machinery</i>		(109,584)		(116,223)	
<i>Buildings</i>		(6,821)		(6,550)	
<i>Industrial and commercial equipment</i>		(3,801)		(3,687)	
<i>Other assets</i>		(3,659)		(3,185)	
Plant capital grants	36	37,949		39,794	
Amortization - Intangible assets	36	(1,188)		(1,190)	
<i>Software licenses</i>		(1,188)		(1,190)	
Write down of fixed assets	36	(112)		(373)	
Ebit		36,880		30,456	
Financial Income	37	5,590	1,158	6,573	1,206
Financial Expenses	37	(14,032)		(4,908)	
Net financial income		(8,442)	1,558	1,665	1,206
Share of the result of the companies measured under the equity method	38	2,222		1,532	
Pre-tax profit		30,660		33,653	
Income taxes	39	(12,174)		5,077	
Net profit		18,486		38,730	
Profit attributable to:					
Owners of the parent		10,909		35,096	
Non-controlling intrests		7,577		3,634	
Total		18,486		38,730	

(*) Restated values compared to those of the Financial Statements approved by the Shareholders Meeting of April 11, 2018, pursuant to IAS 8 "Accounting Policies, Changes in Accounting Estimates and Errors" which defines the methods of representation deriving from changes in the accounting standards or from the retrospective effects from the adoption of the new accounting principles. The Explanatory Note in the Note 4 illustrates which of the financial statements accounts have been adjusted and the related quantitative impacts.